



PE Premium Expenditure 2017/18

Activity	Cost	Objective
Resources	£351.54	To offer extracurricular quality P.E to encourage participation.
Supply (1/2 day per month)	£1,080	Release leadership/training time
CPD – Upskilling teachers- 5 hours per week.	£1,560 – swimming £3,353.33 - Coaching	Provide existing staff with training to help them deliver P.E more effectively. Embed new assessment scheme in P.E.
Special Speaker visit.	£495	To inspire pupils to develop resilience in sport and across other subjects.
Enter competitions	£143.60 - mini bus hire	To attend more events to develop a culture of participation.
Gymnastic coaching	£303 pupil premium	Target pupils to provide opportunities for sport and after school P.E.
Swimming Pool and other equipment Gymnastic sportswear	£8000 £249.90	Purchase new equipment to offer a broader range of sports and quality equipment that raises profile of P.E.
Funding received £14,367.00 Amount carried forward £1,245.00	Total £16,076.17	Difference -£464.17